Resolution of the Town Board
Town of Brooklyn, Green County, Wisconsin
Resolution #2026-09

Adopted: November 9, 2026

A resolution amending the 2026 budget of the Town of Brooklyn, Green County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board under Wis. Stat. § 65.90(5).

Whereas the Town Board of the Town of Brooklyn, Green County, desires to increase the 2026 Public Safety Budget, as adopted on November 4, 2025,

Whereas such increase in the Public Safety Budget to be funded by transferring funds from the Public Safety Money Market Reserve,

THEREFORE, the Town Board of the Town of Brooklyn, Green County, does hereby resolve and order as follows:

That the Public Safety Account budget is hereby increased by $78,000 from $172,205 to $250,205,
and
That the Reserve Transfers into Revenue budget is hereby increased by $78,000 from $122,000 to $200,000.

Adopted this 9th day of November 2026.

Kathy Page
Kathy Pennington, Chairperson

Attest:
Chris M Gallagher
Chris Gallagher, Clerk

Roll Call Vote of the Town Board:

Chair Pennington Yes
Supervisor McNeely Yes
Supervisor Schriever yes

Posted/published 11/18/2026 2026 at the Town Hall, Recycling Center on Brenson Rd and on the Town website at www.townofbrooklyn.org

Exhibit A

Proposed 2027 Budget of the Town of Brooklyn, Green County

REVENUES	2025 Actuals	2025 budget amended	2026 Budget amended 11/09/2026	Proposed 2027 Budget	% change
Taxes	$ 760,000	$ 760,000	$ 766,000	$ 778,000	1.57%
Intergovernmental	$ 233,075	$ 213,047	$ 257,834	$ 256,090	-0.68%
Licenses and Permits	$ 10,650	$ 4,750	$ 4,200	$ 7,600	80.95%
Miscellaneous Revenue	$ 62,829	$ 42,080	$ 43,000	$ 47,400	10.23%
Public Charges	$ 25,225	$ 23,150	$ 24,160	$ 45,120	86.75%
Loan Proceeds - New Loans	$ -	$ -	$ -	$ 144,000	0.00%
Reserve Transfer Into Revenues	$ -		$ 200,000	$ 233,507	16.75%
Beg. Of Year Cash Balance	$ 234,636	$ 25,000	$ 25,000	$ 25,000	0.00%
TOTAL REVENUE	$ 1,326,415	$ 1,068,027	$ 1,320,194	$ 1,536,717	195.58%
EXPENDITURES					
General Government	$ 96,960	$ 134,202	$ 139,850	$ 161,100	15.19%
Highway Expenditures	$ 217,591	$ 276,390	$ 272,004	$ 298,640	9.79%
Highway Road Reconstruction	$ 234,401	$ 234,000	$ 462,000	$ 340,000	-26.41%
Miscellaneous Expenses	$ 919	$ 950	$ 950	$ 1,000	5.26%
Capital Equipment Purchases	$ -	$ -		$ 287,507	0.00%
Park and Recreation	$ 3,161	$ 3,705	$ 5,560	$ 4,635	-16.64%
Planning Commission	$ 4,083	$ 4,500	$ 4,500	$ 4,800	6.67%
Public Safety	$ 163,277	$ 166,027	$ 250,205	$ 269,910	7.88%
Sanitation	$ 38,323	$ 39,041	$ 42,600	$ 46,550	9.27%
Debt Service	$ 53,731	$ 53,731	$ 53,731	$ 53,731	0.00%
Reserve Transfer out Expend.	$ 346,263	$ 164,598	$ 60,863	$ 46,263	-23.99%
End of Year Cash Balance	$ 167,706	?	$ 27,931	$ 22,581	-19.15%
TOTAL EXPENDITURES	$ 1,326,415	$ 1,077,144	$ 1,320,194	$ 1,536,717	-32.12%

2027 Anticipated Expenditures	$ 1,536,717
2027 Anticipated Non-Tax Revenues	$ 758,717
2027 Anticipated Tax Levy	**$ 778,000**

Levy - Collection Year	2024	2025	2026	2027-proposed
Tax Levy	$ 750,000	$ 760,000	$ 766,000	$ 778,000
Mill Rate $'s/$1000 Assessed	5.8330352	3.380812997	3.376987286	3.382546927
Assessment	$ 128,578,000	$ 224,798,000	$ 226,829,400	$ 230,004,200

Outstanding Debt as of:	Approved Budget 12/31/2024	Approved Budget 12/31/2025	Approved budget 12/31/2026	Proposed budget 12/31/2027
Truck-2021 Western Star; 2027 freightliner	$ 73,612	$ 49,796	$ *25,980*	$ 144,000
Brooklyn Fire/EMS Bldg.	$ 249,384	$ 230,405	$ 210,762	$ 190,432
Total Outstanding Debt	$ 322,996	$ 280,201	$ 236,742	$ 334,432

Reserve Fund Balances as of:	Balance 12/31/2023	Balance 12/31/2024	Balance 12/31/2025	Est Balance 12/31/2026	Est Balance 12/31/2027
Equipment Reserve	$ 188,655	$ 104,927	$ 292,700	$ 316,770	$ 180,000
Public Safety Reserve	$ 111,817	$ 155,921	$ 198,095	$ 162,000	$ 202,000
Hwy Construction Reserve	$ 190,635	$ 201,074	$ 310,274	$ 198,500	$ 205,000
Revaluation Reserve	$ 26,392	$ 27,836	$ 59,110	$ 76,000	$ 60,000
	$ 517,499	$ 489,758	$ 860,179	$ 753,270	$ 647,000